## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Essex County	Period:	2003
Total Approved:	\$66,471.40	
Total Actual:		
Difference:		
all Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	55.605	
Total 911 calls handled by the PSAP	2,899	
Total wireless 911 calls handled by the PSAP	290	
Percentage of wireless to total calls :0.52%	Percentage of wireless to	9-1-1 calls :10.00%
quipment used only for Wireless E-911:		
Description	Estimated	Actual
Magic system	\$ 6.000.00	
TIU cards	\$ 5,200.00	
Voice logging recorder expansion	\$ 18.000.00	
Total dedicated wireless Equipment :	\$ 29,300.00	
hared Equipment:		
Description	Estimated	Actual
Plant MAARS View - maintenance	\$ 9.500.00	
CPE maintenance	\$ 7.500.00	
Total Shared Equipment for Formula:	\$ 17,000.00	
Estimated: 290 or 10.42% Increased to minimum	X \$ 17,000.00 percentage	= \$1,771.40
Actual: ———	Х	=
ocal Exchange Costs (LEC):		
Description	Estimated	Actual
Trunk installation	\$ 1,800.00	
Trunk monthly costs Total LEC Costs:	\$ 3,600.00 \$ 5,400.00	
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Personnel Costs:		
Description	Estimated	Actual
Salary supplement	\$ 20.769.00	
Training costs Total Shared Equipment for Formula:	\$ 2,000.00 \$ 22,769.00	
• •	\$ 22,709.00	<u> </u>
Estimated: or 10.42%	X \$ 22,769.00	= \$ 30,000.00
55,605 Increased to minimum	percentage	Increased to minimum amou
<u> </u>	X	
Actual:	^	=
Adjustments:		
Description	Estimated	Actual
Total of adjustments:		